

POINT NO.  
4.4.1


*Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the years*

Point no 4.4.1.1	2022-23
Exp. For Main of physical facilities & Academic Support facilities excluding salary	1856.24
Total Expenditure excluding Salary	2651.88
% of Expenditure	70.00
	100.00

POINT NO.  
4.4.1

*Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the years*

YEAR	2022-23
INR in Lakh	185624275.08
<b>TOTAL EXCLUDING SALARY</b>	<b>185624275.08</b>

  
Principal  
Yashwantrao Chavan  
College of Engineering  
Wanadongri Hingna Road,  
NAGPUR - 441110



KUMAR & JAYAKRISHNAN  
 CHARTERED ACCOUNTANTS  
 C.J. FOREVER, 3rd FLOOR  
 BAJAJ NAGAR, NAGPUR

YESHWANTRAO CHAVAN COLLEGE OF ENGINEERING - NAGPUR [COLLEGE CONSOLIDATED]  
MANAGED BY :- NAGAR YUWAK SHIKSHAN SANSTHA - NAGPUR  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2023

EXPENDITURE		AMOUNT	INCOME		AMOUNT
TO, EDUCATION EXPENDITURE			BY, INCOME : ( ANN "A" )		
Salaries & Allowance (ANN "B")	60,79,36,710.88		Fees and Fines	89,05,54,851.50	
Contingencies (ANN "C")	23,31,83,878.83		Other Income	24,48,354.25	89,30,03,205.75
Interest Paid on TEQIP Loan	7,28,569.00	84,18,49,158.71			
TO, DEPRECIATION (ANN"AA")	2,38,07,084.00				
Less :- Depreciation Written Back	62,94,415.00	1,75,12,669.00			
<u>EXCESS OF INCOME OVER EXPENDITURE</u>		3,36,41,378.04			
(Carried Over to Society Account)					
TOTAL		89,30,03,205.75	TOTAL		89,30,03,205.75

PLACE : NAGPUR  
 DATE : 10.09.2023

AS PER OUR REPORT OF EVEN DATE  
 FOR KUMAR & JAYAKRISHNAN  
 CHARTERED ACCOUNTANTS  
 F.R.N. 113708W



G.V. KUMAR  
 (PARTNER)  
 M.NO. 100861  
 UDIN: 23100861BGVABH5614



YESHWANTRAO CHAVAN COLLEGE OF ENGINEERING - NAGPUR [COLLEGE CONSOLIDATED]

MANAGED BY :- NAGAR YUWAK SHIKSHAN SANSTHA - NAGPUR

ANNEXURE - "C"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2023

PARTICULARS		AMOUNT
Cash Insurance	1,824.00	
Fire Insurance	2,12,774.00	
Property Insurance	177.00	
Vehicle Insurance	17,307.00	2,32,082.00
<b><u>Rent Taxes &amp; Other Charges</u></b>		
Property Tax	1,10,830.00	
Vehicle Fuel Charges	21,04,181.50	22,15,011.50
<b><u>Repair &amp; Maintenance</u></b>		
Repairs & Maintenance (Building)	1,01,07,702.15	
Repairs & Maintenance [ Furniture & Fixture]	11,99,093.00	
Campus Expenses	3,34,40,198.40	
Garden Maintenance	26,51,001.85	
Repair & Maint. D. G. Set	84,252.00	
Repair & Maintenance-Computer Equipments	35,10,138.10	
Repair & Maintenance-Electricals	50,90,574.10	
Repair & Maintenance-EPBX	1,05,541.00	
Repair & Maintenance-Equipments	37,94,555.00	
Repair & Maintenance Expen- Fire Protection Systems	2,90,010.00	
Repair & Maintenance- Office Equipment	7,51,988.00	
Repair & Maintenance-Vehicles	17,103.00	
Scooter Stand Charges	75,000.00	6,11,17,156.60
<b><u>Grant Expenses</u></b>		
Laboratory Consumable-RPS Grants	1,51,630.00	
Study Tour Expenses[ Atal Tunnel]	2,00,000.00	
Workshop [ Grants]	6,28,321.00	9,79,951.00
<b><u>Hire Charges</u></b>		
Hire Charges- Computer	1,00,47,508.00	
Hire Charges - Equipment	39,58,900.00	
Hire Charges - Vehicle	22,46,095.00	1,62,52,503.00
<b><u>Other Contingencies</u></b>		
Academic Advisory Board Exp.	99,646.00	
Accreditation (NBA) Expenses	2,69,233.00	
Administration Expenses	21,58,125.00	
Advertisement Expenses	45,42,405.00	
Affiliation & Continuation Fees - NU	1,56,600.00	
Audit Fees	4,02,693.00	
Bank Commission & Other Charges	2,90,498.44	
Binding Expenses	11,050.00	
Book Binding Charges	28,454.00	
Cleaning Expenses	7,89,526.40	
College Expenses(Common Amenities)	21,58,125.00	
Committee Inspection Charges	44,500.00	
Computer Stationery	1,35,530.90	
Consultancy Charges	1,10,04,508.00	
Conveyance Expenses	18,793.00	
Departmental Activities	1,95,153.00	
Department Level Assesment Expenses[ DLA]	30,620.00	
DTE Expert Committee Expenses	7,000.00	
Electricity Charges	79,36,624.82	
Fees for NAAC	41,800.00	
Fees for NBA	14,16,000.00	
Generator Diesel Expenses	4,58,157.00	
GGCA Fund Management Charges	36,012.55	
Graduation Ceremony Expenses	4,24,670.00	
Interest on TDS	5,751.00	
Internal Audit Expenses	19,165.00	
Internal Audit Fee	5,66,400.00	
Internet Expenses	10,15,655.00	
IQAC Meeting Expenses	16,185.00	





Journals & Periodicals [ Expenses]	6,95,255.00	
Laboratory Consumables & Expenses	18,92,965.52	
Membership Fee	2,86,402.00	
Mentoring Expenses	43,16,250.00	
NAAC Committee Expenses	5,44,784.00	
Newspaper & Magazines	43,654.00	
Office Expenses	10,83,240.98	
Postage & Telegram	30,137.00	
PQAI Seminar Expenses	4,349.00	
Pre-Audit Expenses	1,27,440.00	
Printing & Stationery	17,97,414.00	
Processing Fee-FRA	8,93,234.80	
Processing Fees	3,78,750.00	
Processing Fees - ARA	5,56,400.00	
Professional Fee	1,32,806.00	
Software Expenses	30,52,438.00	
Start Up Yatra	3,67,527.00	
Telephone & Internet Expenses	2,25,784.10	
Testing Charges NABL	66,421.00	
Travelling & Conveyance Expenses	4,45,390.00	
Uniform Expenses	31,558.00	
Water Charges	7,82,225.00	
Web Expenses	1,75,605.00	5,24,08,911.51
<b>Research &amp; Development</b>		
Copy Right & Patent	11,75,730.00	
Departmental Magazine Expenses	65,772.00	
Research Opex Expenses	40,94,237.00	
Incentives for Journal/ Book/ Book Chapter	1,19,000.00	
In House Minor Project Expenses	2,28,931.00	
Open Access Journals	1,15,400.00	
Paper Presentation at Conferences (Staff)	2,69,384.00	
Paper Presentation -Conference [ Out Side India]	1,21,000.00	
Research Advisory Board Meeting Exp [ R A B ]	39,072.00	62,28,526.00
<b>Seminars/Workshops (Staff)</b>		
Faculty Development Programme [ FDP]	1,08,576.00	
Industry Academia Conclave Expenses	72,719.00	
International Conference on Emerging Trends	63,238.00	
International Conference - Recent Advance in Material	6,50,611.00	
Membership Fees-Staff	13,850.00	
Research Awareness Expenses	22,09,796.00	
Workshops- Staff	18,02,358.00	
Workshop (TA/DA Regn Fee) - Staff	1,60,447.00	50,81,595.00
<b>Autonomy Expenses</b>		
		97,52,092.22
<b>Staff Welfare &amp; Training</b>		
Prizes & Awards [ Staff & Student ]	12,61,000.00	
Staff Recruitment & Training	99,780.00	
Staff Welfare Expense	28,15,334.00	41,76,114.00
<b>Student Centric Expenses</b>		
Diesel Subsidy Expenses	15,70,086.00	
Farewell Expenses	2,32,851.00	
Games & Sports Expenses	1,47,372.00	
Gathering & Cultural Activities	10,46,474.00	
Industrial Tour & Visit	43,912.00	
Professor of Practice	80,000.00	
Student exchange for Credit trfd	8,02,225.00	
Student Project Expenses	2,77,789.00	
Student Training Programme	6,44,12,502.00	
Student Welfare Expenses	54,64,222.00	
Training & Placement Expenses	3,05,679.00	
YCCE Eagle	2,25,081.00	
YCCE Tedx Expenses	1,31,743.00	7,47,39,936.00
<b>TOTAL Rs.</b>		<b>23,31,83,878.83</b>

