


**4.2.3** *Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last years (INR in Lakhs)*

**4.2.3.1** Annual expenditure for purchase of books / e-books and subscription to journals/e-journals year wise during last five years (INR in lakhs)

5		2022-23
	Lib Books	225495
	Journal	7
	Journal Exp	895255
	Book Binding	0
	<b>TOTAL</b>	<b>1120757</b>

11.21

  
Principal  
Yeshwantrao Chavan  
College of Engineering  
Wanadongri Hingna Road,  
NAGPUR - 441110



YESHWANTRAO CHAVAN COLLEGE OF ENGINEERING [COLLEGE CONSOLIDATED]

MANAGED BY: NAGAR YUWAK SHIKSHAN SANSTHA -NAGPUR

ANNEXURE "AA"

LIST OF IMMOVABLE & MOVABLE PROPERTY AS ON 31ST MARCH 2023

S.N O	PARTICULARS	BALANCE AS ON 01.04.2022	ADDITION FROM 1.4.2022 TO 30.09.2022	ADDITION FROM 1.10.2022 TO 31.03.2023	ADJUSTMENTS	GROSS BLOCK AS ON 31.03.2023	DEPRN RATE	DEPRECIATION FUND AS ON 01.04.2022	DEPRECIATION ON ASSETS FROM 01.04.2022 TO 30.09.2022	DEPRECIATION ON ASSETS FROM 01.10.2022 TO 31.03.2023	DEPRECIATION AS ON 31- 03.2023	DEPRECIATION FUND IN ASSET FOR ADJUSTED W OFF (-)	REVALUATION / RESERVE	DEPRECIATION FUND UPTD 31.03.2023	NET BLOCK AS ON 31.03.2023
		1	2	3	4	5	6	7	8	9	(10=(8+9))	11	12	13	14=(5-13)
<b>IMMOVABLE PROPERTY</b>															
1	COLLEGE BUILDING	27,90,26,959.77	10,33,326.00			28,00,60,285.77	10%	17,43,05,083.00	1,05,75,520.00	-	1,05,75,520.00			18,48,80,603.00	9,51,79,682.77
2	COLLEGE BUILDING CCC	70,50,000.00				70,50,000.00	10%	57,34,772.00	1,31,523.00	-	1,31,523.00			58,66,295.00	11,83,705.00
3	COLLEGE BUILDING (NIP)														
4	CONTAINER CANTEN		5,94,539.00	4,73,874.00		10,68,413.00	10%		59,454.00	23,694.00	83,148.00			83,148.00	9,85,265.00
	<b>TOTAL (A)</b>	<b>28,60,76,959.77</b>	<b>16,27,865.00</b>	<b>4,73,874.00</b>	<b>-</b>	<b>28,81,78,698.77</b>		<b>18,00,39,855.00</b>	<b>1,07,66,497.00</b>	<b>23,694.00</b>	<b>1,07,90,191.00</b>	<b>-</b>	<b>-</b>	<b>19,08,30,046.00</b>	<b>9,73,48,652.77</b>
<b>MOVABLE PROPERTIES</b>															
1	COMPUTERS & PERIPHERALS & SOFTWARE	12,84,60,453.30	2,43,903.00	36,17,420.22	(55,40,692.00)	12,67,81,084.52	40%	12,34,80,973.47	20,87,017.00	7,23,484.00	28,10,501.00	(55,34,851.00)		12,07,56,623.47	60,24,461.05
2	DST-FIST COMPUTER EQUIPMENT	10,800.00				10,800.00	40%	10,212.00	235.00	-	235.00			10,447.00	353.00
3	COMPUTER EQUIPMENT-SPDP	6,03,208.00				6,03,208.00	40%	5,40,668.00	25,016.00	-	25,016.00			5,65,684.00	37,524.00
4	SOFTWARE DEVELOPMENT -SPDP	12,41,997.00				12,41,997.00	40%	8,48,416.00	1,57,432.00	-	1,57,432.00			10,05,848.00	2,36,149.00
5	DST-FIST LAB SOFTWARE	17,30,920.00				17,30,920.00	40%	17,30,898.00	9.00	-	9.00			17,30,907.00	13.00
6	COMPUTER PERIPHERALS (RPS)	12,59,623.00				12,59,623.00	40%	12,51,656.00	3,187.00	-	3,187.00			12,54,843.00	4,780.00
7	COMPUTERS EQUIPMENT (DST-SERB)	17,83,954.00				17,83,954.00	40%	13,98,620.00	1,54,134.00	-	1,54,134.00			15,52,754.00	2,31,200.00
8	COMPUTERS EQUIPMENT (TBI Foundation)	8,49,309.00				8,49,309.00	40%	5,62,228.00	1,14,832.00	-	1,14,832.00			6,77,060.00	1,72,249.00
9	SOFTWARE DEVELOPMENT - (DST-SERB)	4,72,000.00				4,72,000.00	40%	3,70,048.00	40,781.00	-	40,781.00			4,10,829.00	61,171.00
10	SOFTWARE DEVELOPMENT - (MODROB - E&T)	6,11,712.00				6,11,712.00	40%	4,32,480.00	71,693.00	-	71,693.00			5,04,173.00	1,07,539.00
11	LAB & EQUIPMENT INSTALLATION	9,60,55,721.53		5,41,275.48	(1,83,250.00)	9,64,13,747.01	15%	7,58,14,517.98	30,35,504.00	40,596.00	30,76,100.00	(1,78,743.00)		7,87,11,874.98	1,77,01,872.03
12	LAB & EQUIPMENT INSTALLATION (RPS)	63,60,428.00	3,06,800.00	56,050.00		67,23,278.00	15%	42,88,359.00	3,56,830.00	4,204.00	3,61,034.00			46,49,393.00	20,73,885.00
13	LAB & EQUIPMENT INSTALLATION (MODROB)	32,18,842.70				32,18,842.70	15%	6,72,105.00	3,82,011.00	-	3,82,011.00			10,54,116.00	21,64,726.70
14	LAB & EQUIPMENT INSTALLATION (TBI Foundation)	21,18,716.00	29,73,600.00			50,92,316.00	15%	7,00,544.00	6,58,766.00	-	6,58,766.00			13,59,310.00	37,33,006.00
15	MODRAB SCIENCE EQUIPMENT	57,63,229.00				57,63,229.00	15%	45,18,664.00	1,86,685.00	-	1,86,685.00			47,05,349.00	10,57,880.00
16	LIBRARY BOOKS	3,95,27,489.86	7,400.00	2,18,095.00		3,97,52,984.86	15%	3,22,12,664.00	10,98,334.00	16,357.00	11,14,691.00			3,33,27,355.00	64,25,629.86
17	JOURNALS & PERIODICALS	71,25,811.34	6.00	1.00		71,25,818.34	15%	62,28,416.00	1,34,610.00	-	1,34,610.00			63,63,026.00	7,62,792.34
18	ELECTRICALS INSTALLATION	1,44,99,288.00	7,30,183.00	2,24,654.00		1,54,54,125.00	10%	73,32,373.00	7,89,710.00	11,233.00	8,00,943.00			81,33,316.00	73,20,809.00
19	FURNITURE & FIXTURE	4,91,53,967.45	2,37,589.00	21,64,303.00		5,15,55,859.45	10%	3,53,20,795.37	14,07,076.00	1,08,215.00	15,15,291.00			3,68,36,086.37	1,47,19,773.08
20	OFFICE EQUIPMENTS	1,83,03,100.52	1,04,571.00	62,646.00	(1,78,150.00)	1,82,92,167.52	15%	1,26,06,871.00	8,69,897.00	4,698.00	8,74,595.00	(1,76,664.00)		1,33,04,802.00	49,87,365.52
21	OFFICE EQUIPMENTS COMMUNITY SERVICES D.G. SET-MOBILE VAN	56,634.00				56,634.00	15%	52,058.00	686.00	-	686.00			52,744.00	3,890.00
22	GAMES & SPORTS EQPT	14,50,830.00			(2,10,938.00)	12,39,892.00	10%	11,30,873.00	28,087.00	-	28,087.00	(1,71,851.00)		9,87,109.00	2,52,783.00
23	OTHER ASSETS (HDTV NETWORKING)	48,000.00				48,000.00	15%	44,436.00	535.00	-	535.00			44,971.00	3,029.00
24	OTHER ASSETS ( CAMERA )	67,858.00				67,858.00	15%	61,931.00	889.00	-	889.00			62,820.00	5,038.00
25	OTHER ASSETS	1,68,019.00				1,68,019.00	15%	1,63,024.00	749.00	-	749.00			1,63,773.00	4,246.00
26	OTHER ASSETS(UPS)	5,35,001.00				5,35,001.00	15%	4,84,142.00	7,629.00	-	7,629.00			4,91,771.00	43,230.00
27	SPRINKLER & DRIP SYSTEM	3,36,219.00				3,36,219.00	15%	3,18,358.00	2,679.00	-	2,679.00			3,21,037.00	15,182.00
28	VEHICLE	2,900.00				2,900.00	15%	2,229.00	101.00	-	101.00			2,390.00	570.00
29	FIRE PROTECTION SYSTEMS	53,70,814.02	1,72,622.00			55,43,436.02	15%	22,56,826.00	4,92,992.00	-	4,92,992.00			27,49,818.00	27,93,618.02
30	AMBULANCE (DMNI)	2,48,482.00			(2,48,482.00)	2,20,692.00	15%	2,20,692.00	-	-	-	(2,20,692.00)		-	-
	<b>TOTAL (B)</b>	<b>38,74,35,327.72</b>	<b>47,76,674.00</b>	<b>68,84,444.70</b>	<b>(63,61,512.00)</b>	<b>39,27,34,934.42</b>		<b>31,50,56,077.82</b>	<b>1,21,08,106.00</b>	<b>9,08,787.00</b>	<b>1,30,16,893.00</b>	<b>(62,82,801.00)</b>	<b>-</b>	<b>32,17,90,169.82</b>	<b>7,09,44,764.60</b>
	<b>TOTAL (A+B)</b>	<b>67,35,12,287.49</b>	<b>64,04,539.00</b>	<b>73,58,318.70</b>	<b>(63,61,512.00)</b>	<b>68,09,13,633.19</b>		<b>49,50,95,932.82</b>	<b>2,28,74,603.00</b>	<b>9,32,481.00</b>	<b>2,38,07,084.00</b>	<b>(62,82,801.00)</b>	<b>-</b>	<b>51,26,20,215.82</b>	<b>16,82,93,417.37</b>





Journals & Periodicals [ Expenses]	8,95,255.00	
Laboratory Consumables & Expenses	18,92,965.52	
Membership Fee	2,86,402.00	
Mentoring Expenses	43,16,250.00	
NAAC Committee Expenses	5,44,784.00	
Newspaper & Magazines	43,654.00	
Office Expenses	10,83,240.98	
Postage & Telegram	30,137.00	
PQAI Seminar Expenses	4,349.00	
Pre-Audit Expenses	1,27,440.00	
Printing & Stationery	17,97,414.00	
Processing Fee-FRA	8,93,234.80	
Processing Fees	3,78,750.00	
Processing Fees - ARA	5,56,400.00	
Professional Fee	1,32,806.00	
Software Expenses	30,52,438.00	
Start Up Yatra	3,67,527.00	
Telephone & Internet Expenses	2,25,784.10	
Testing Charges NABL	66,421.00	
Travelling & Conveyance Expenses	4,45,390.00	
Uniform Expenses	31,558.00	
Water Charges	7,82,225.00	
Web Expenses	1,75,605.00	5,24,08,911.51
<b>Research &amp; Development</b>		
Copy Right & Patent	11,75,730.00	
Departmental Magazine Expenses	65,772.00	
Research Opex Expenses	40,94,237.00	
Incentives for Journal/ Book/ Book Chapter	1,19,000.00	
In House Minor Project Expenses	2,28,931.00	
Open Access Journals	1,15,400.00	
Paper Presentation at Conferences (Staff)	2,69,384.00	
Paper Presentation -Conference [ Out Side India]	1,21,000.00	
Research Advisory Board Meeting Exp [ R A B ]	39,072.00	62,28,526.00
<b>Seminars/Workshops (Staff)</b>		
Faculty Development Programme [ FDP]	1,08,576.00	
Industry Academia Conclave Expenses	72,719.00	
International Conference on Emerging Trends	63,238.00	
International Conference - Recent Advance in Material	6,50,611.00	
Membership Fees-Staff	13,850.00	
Research Awareness Expenses	22,09,796.00	
Workshops- Staff	18,02,358.00	
Workshop (TA/DA Regn Fee) - Staff	1,60,447.00	50,81,595.00
<b>Autonomy Expenses</b>		97,52,092.22
<b>Staff Welfare &amp; Training</b>		
Prizes & Awards [ Staff & Student ]	12,61,000.00	
Staff Recruitment & Training	99,780.00	
Staff Welfare Expense	28,15,334.00	41,76,114.00
<b>Student Centric Expenses</b>		
Diesel Subsidy Expenses	15,70,086.00	
Farewell Expenses	2,32,851.00	
Games & Sports Expenses	1,47,372.00	
Gathering & Cultural Activities	10,46,474.00	
Industrial Tour & Visit	43,912.00	
Professor of Practice	80,000.00	
Student exchange for Credit trfd	8,02,225.00	
Student Project Expenses	2,77,789.00	
Student Training Programme	6,44,12,502.00	
Student Welfare Expenses	54,64,222.00	
Training & Placement Expenses	3,05,679.00	
YCCE Eagle	2,25,081.00	
YCCE Tedx Expenses	1,31,743.00	7,47,39,936.00
<b>TOTAL Rs.</b>		<b>23,31,83,878.83</b>

